

NHS Pension Scheme Financial Data

Figures are £000's

	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10
Pension Income															
Employer Contributions	525,624	554,202	605,053	663,982	723,950	925,169	1,504,273	1,632,536	3,588,337	3,890,167	4,301,122	4,579,685	4,686,588	5,006,587	5,330,140
Employee Contributions	816,131	866,323	949,491	1,046,971	1,148,704	1,250,005	1,372,258	1,509,710	1,645,090	1,818,140	1,995,282	2,127,235	2,187,235	2,347,504	2,489,008
Pension Expenditure															
Pensions (p)									2,499,511	2,682,676	2,967,965	3,185,841	3,583,672	3,895,593	4,269,423
Lump Sums									463,771	460,710	525,729	813,635	1,007,780	1,218,382	1,444,432
Widows & Dependants									203,900	223,121	236,260	246,619	258,810	278,040	298,094
Death Gratuities									39,858	46,025	47,460	48,702	48,473	55,887	56,550
Sub Total	2,014,329	2,145,047	2,267,864	2,534,400	2,731,358	2,792,147	2,964,701	3,124,212	3,207,040	3,412,532	3,777,414	4,294,797	4,898,735	5,447,902	6,068,499
Transfers Out				57,686	74,449	215,493	118,830	110,261	125,617	150,451	142,508	137,083	176,483	143,835	188,901
Payments to State Scheme				125	15	112	818	16,485	6,241	8,165	6,302	4,261	3,626	20,889	22,390
Refunds				10,011	10,702	11,783	10,621	14,878	16,239	17,684	16,848	25,650	18,166	12,804	10,296
Sub Total	40,738	51,239	104,804	67,822	85,166	227,388	130,269	141,624	148,097	176,300	165,658	166,994	198,275	177,528	221,587
TOTAL	2,055,067	2,196,286	2,372,668	2,602,222	2,816,524	3,019,535	3,094,970	3,265,836	3,355,137	3,588,832	3,943,072	4,461,791	5,097,010	5,625,430	6,290,086

Please note data is not available from 1977
There is no legal requirement to keep
financial data for more than 7 years